

Questions and answers (page 1 of 2)

| Question | Answer |
|---|---|
| Will recording of this webinar be available after the session? | Yes, all sessions are recorded and available for review from the webinar series home page: https://pages.infor.com/hfe-pm-webinar-d-EPM-v-12-webinar-series.html |
| Excel reporting – we currently use CPM View based excel offering, is this available in dEPM | d/EPM provides an Excel integration option where you can link to data as well as utilize Excel functionality |
| We use CPM to prepare Group Financial Reports what is available in d/EPM | d/EPM provides full Financial Consolidation capabilities such as intercompany, recognition of ownership and group reporting requirements, journal capability with full auditability |
| Currently we are unable to collect all information in our budget process within CPM – what is available in d/EPM to support further detail. | d/EPM provides you the opportunity to extend your standard budgeting/forecasting and planning processes with a range of sub plans, such as sales plans, capex, workforce budgeting. |



Questions and answers (page 2 of 2)

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| Need the Ability to report across a matrix structure across the business | d/EPM offers multi-dimensional view of your data supported by security that allows for users to only see or work with required data. |
| What outputs are available for reporting | d/EPM offers a range of reporting interfaces and include, custom reports, standard reports, excel integration, self-service, and range of dashboarding options. |
| Can I re use by existing structures and data | It is possible to migrate your existing structures and data into d/EPM |
| Formulas – what options are available to replicate what we do today in CPM, such as allocations, driver based calculations, or testing conditions. | d/EPM provides a comprehensive range of calculations enabling you to evaluate data as required. These include options to prepare driver based budgets, preparation of range of KPIs. |

